

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: CALMAR

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Calmar Fire Station Meeting Date: 3/1/2021 Meeting Time: 05:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.17658
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(563) 562-3154

City Clerk/Finance Officer's NAME  
Sheila Bullerman

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	458,086	453,699	435,196
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	458,086	453,699	435,196
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	42,000	37,221	38,932
Other City Taxes	6	174,162	169,851	184,673
Licenses & Permits	7	2,500	1,850	2,715
Use of Money and Property	8	5,000	21,200	23,594
Intergovernmental	9	181,002	156,303	301,988
Charges for Fees & Service	10	895,300	892,300	832,035
Special Assessments	11	0	0	0
Miscellaneous	12	98,000	103,000	98,663
Other Financing Sources	13	0	0	508,522
Transfers In	14	152,469	400,822	768,523
<b>Total Revenues and Other Sources</b>	15	2,008,519	2,236,246	3,194,841
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	222,200	228,638	182,603
Public Works	17	422,950	367,031	420,796
Health and Social Services	18	0	0	0
Culture and Recreation	19	208,510	181,588	147,773
Community and Economic Development	20	40,000	34,697	19,587
General Government	21	118,310	127,943	123,632
Debt Service	22	80,550	353,346	681,287
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,092,520	1,293,243	1,575,678
Business Type / Enterprises	25	977,581	662,080	911,682
<b>Total ALL Expenditures</b>	26	2,070,101	1,955,323	2,487,360
Transfers Out	27	152,469	400,822	768,523
<b>Total ALL Expenditures/Transfers Out</b>	28	2,222,570	2,356,145	3,255,883
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-214,051	-119,899	-61,042
Beginning Fund Balance July 1	30	1,498,665	1,618,564	1,679,606
<b>Ending Fund Balance June 30</b>	31	1,284,614	1,498,665	1,618,564