

## NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: CALMAR

The City Council will conduct a public hearing on the proposed Budget at: Calmar Fire Station Meeting Date: 3/6/2023 Meeting Time: 05:30 PM  
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				13.36642
The estimated tax levy rate per \$1000 valuation on Agricultural land is				0
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (563) 562-3154		City Clerk/Finance Officer's NAME Sheila Bullerman		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	481,802	468,217	434,665
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	481,802	468,217	434,665
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	75,000	55,000	37,022
Other City Taxes	6	246,324	224,681	249,402
Licenses & Permits	7	3,950	3,650	3,965
Use of Money and Property	8	6,000	5,000	4,086
Intergovernmental	9	206,775	202,322	283,797
Charges for Fees & Service	10	1,006,900	1,019,856	857,999
Special Assessments	11	0	0	0
Miscellaneous	12	132,360	127,000	108,333
Other Financing Sources	13	0	0	0
Transfers In	14	228,504	207,509	177,469
<b>Total Revenues and Other Sources</b>	15	2,387,615	2,313,235	2,156,738
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	247,950	264,000	266,506
Public Works	17	477,100	455,000	416,235
Health and Social Services	18	0	0	0
Culture and Recreation	19	235,350	243,700	210,375
Community and Economic Development	20	70,000	54,500	36,424
General Government	21	131,800	118,231	108,283
Debt Service	22	94,300	104,600	104,919
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,256,500	1,240,031	1,142,742
Business Type / Enterprises	25	999,250	1,050,000	560,621
<b>Total ALL Expenditures</b>	26	2,255,750	2,290,031	1,703,363
Transfers Out	27	228,504	207,509	177,469
<b>Total ALL Expenditures/Transfers Out</b>	28	2,484,254	2,497,540	1,880,832
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-96,639	-184,305	275,906
Beginning Fund Balance July 1	30	1,870,309	2,054,614	1,778,708
<b>Ending Fund Balance June 30</b>	31	1,773,670	1,870,309	2,054,614