

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

City of: CALMAR

The City Council will conduct a public hearing on the proposed Budget at: Calmar City Hall, 101 S Washington Street Meeting Date: 4/22/2024 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.81168

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 562-3154

City Clerk/Finance Officer's NAME
Sheila Bullerman

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	507,102	471,598	451,771
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	507,102	471,598	451,771
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	60,196	75,000	54,815
Other City Taxes	6	261,152	246,124	260,322
Licenses & Permits	7	3,950	3,950	3,773
Use of Money and Property	8	9,000	6,000	11,173
Intergovernmental	9	217,596	216,125	305,309
Charges for Fees & Service	10	1,006,200	1,012,000	888,816
Special Assessments	11	0	0	0
Miscellaneous	12	117,000	132,360	115,082
Other Financing Sources	13	0	0	0
Transfers In	14	242,800	228,504	207,509
Total Revenues and Other Sources	15	2,424,996	2,391,661	2,298,570
Expenditures & Other Financing Uses				
Public Safety	16	261,400	264,347	229,269
Public Works	17	510,150	498,878	481,065
Health and Social Services	18	0	0	0
Culture and Recreation	19	240,620	226,245	252,874
Community and Economic Development	20	80,000	69,000	55,195
General Government	21	129,850	132,429	110,744
Debt Service	22	102,735	94,300	103,837
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,324,755	1,285,199	1,232,984
Business Type / Enterprises	25	1,189,535	945,550	1,040,181
Total ALL Expenditures	26	2,514,290	2,230,749	2,273,165
Transfers Out	27	242,800	228,504	207,509
Total ALL Expenditures/Transfers Out	28	2,757,090	2,459,253	2,480,674
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-332,094	-67,592	-182,104
Beginning Fund Balance July 1	30	1,804,917	1,872,509	2,054,613
Ending Fund Balance June 30	31	1,472,823	1,804,917	1,872,509